



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 8
AGENDA DATE: Thu 08/26/2004
PAGE: 2 of 2**

The contractor's choice of work methodology provides for 5 areas of subcontracting opportunities listed below. Project participation goals in the solicitation were 14.7% MBE and 4.92% WBE. Total participation estimated on base bid amount of \$255,293.50.

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$196,427.83</u>	<u>76.94%</u>
Austin Engineering Company, Inc., Austin, TX	\$196,427.83	76.94%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$37,151.46</u>	<u>14.55%</u>
N-Line Traffic Maintenance, Austin, TX (Barricades)	\$740.70	0.29%
Haynes-Eaglin-Waters, Austin, TX (Pipe)	\$36,410.76	14.26%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$12,963.29</u>	<u>5.07%</u>
All Points Inspection, Austin, TX (Photographic Services)	\$1,331.29	0.52%
Roadway Specialties, Inc., Austin, TX (Hydro Mulching)	\$522.00	0.20%
J Deanda Trucking, Del Valle, TX (Trucking)	\$11,110.00	4.35%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$8,750.92</u>	<u>3.43%</u>
F & L Concrete Service, Austin, TX (Manhole Coating)	\$6,103.00	2.39%
Sendra EPS, Inc., Lago Vista, TX (Erosion Controls)	\$2,647.92	1.04%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - C.C. Carlton Industries, Ltd., Austin, TX - \$281,114.00

15.65% MBE and 7.12% WBE subcontractor participation.

THIRD BIDDER – McLean Construction Ltd., Killeen, TX - \$284,326.00

78.97% MBE and 5.20% WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/26/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AUSTIN ENGINEERING COMPANY, INC., Austin, Texas for the Mueller Airport Road 15-Inch Wastewater Line Northwest Wastewater Phase One-1B Wastewater Improvements (RMMA Redevelopment) in the amount of \$255,293.50 plus a \$25,529.35 contingency, for a total contract amount not to exceed \$280,822.85.

FINANCIAL INFORMATION:

Parent Project Name: Wastewater Unfunded Future
Project Authorization: 2003-04 Approved Capital Budget
Funding Source: Commercial Paper
Number: 4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	132,282,891.24 *
Amount of This Action	<u>(280,822.85)</u>
Remaining Balance	<u>\$ 132,002,068.39</u>
Current Available Balance	\$ 147,326,875.69
Less Outstanding Commitments	<u>(15,043,984.45)</u>
Estimated Unencumbered Balance	<u>\$ 132,282,891.24 *</u>

Utility Finance: _____

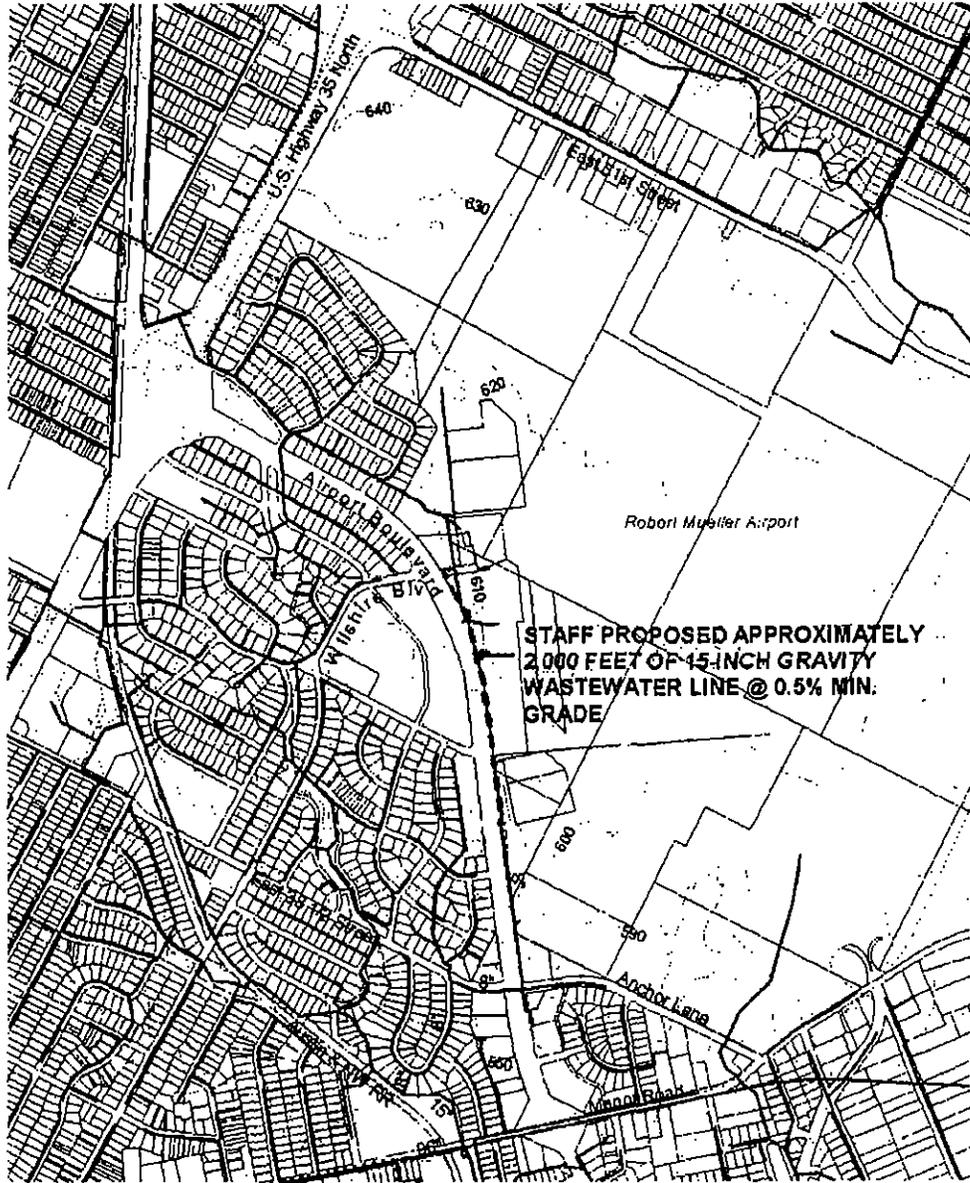


David Anders, Utilities Finance Manager

Date: _____

8/17/04

REF # 4570 237 3046



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 Subject Tract



W.W. S.E.R. Name: Airport Road Wastewater Project
 (Robert Mueller Airport Redevelopment)
 Northwest Wastewater Phase One - 1B
 W.W. S.E.R. Number: 2263

Utility Development Services Plotted 6/2/2003